

<b>MADISON COUNTY</b>				
<b>BUDGET AMENDMENTS</b>				
<b>February 16, 2016</b>				
		<b>Current Budget</b>	<b>Increase/ (Decrease)</b>	<b>Revised New Budget</b>
	<u>Account</u>			
<b>1. GENERAL COUNTY FUND-CONSTABLES</b>				
CONTRACTUAL SERVICES	001-262-(500-599)	2,856.00	1,200.00	4,056.00
<b>GENERAL COUNTY FUND-SHERIFF ADMINISTRATION</b>				
CAPITAL OUTLAY & OTHER	001-200-(900-999)	516,500.00	1,704.00	518,204.00
<b>GENERAL COUNTY FUND-EMERGENCY MANAGEMENT</b>				
CONTRACTUAL SERVICES	001-265-(500-599)	53,799.00	21,000.00	74,799.00
<b>GENERAL COUNTY FUND-RECEIPTS</b>				
BEGINNING CASH	001-000-389	1,157,591.16	23,904.00	1,181,495.16
<b>2. E911 COMMUNICATIONS FUND</b>				
CAPITAL OUTLAY & OTHER	097-230-(900-999)	54,523.00	702.06	55,225.06
<b>3. RECORDS MANAGEMENT COUNTY</b>				
CONTRACTUAL SERVICES	103-156-(500-599)	1,863.75	5,000.00	6,863.75
<b>4. \$7 MILLION 2013 CAPITAL PROJECTS</b>				
TWELVE OAKS TRACE	308-300-939	0.00	12,500.00	12,500.00
BEGINNING CASH	308-000-389	0.00	134,115.68	134,115.68
<b>INTERFUND CASH TRANSFERS</b>				
<b>FROM</b>		<b>TO</b>		<b>AMOUNT</b>
E911 COMMUNICATIONS FUND (097)		GENERAL COUNTY FUND (001)		7,541.31